

**PERKINS IV BUDGET SUMMARY
2011-12**

20% Cap CTSO Travel
5% Cap CTE Director/Admin
5% Minimum PD Activities

SCHOOL SYSTEM OBION COUNTY

(name)

SCHOOL SYSTEM NUMBER 660

FEDERAL DESCRIPTION	PROGRAM IMPROVEMENT
FEDERAL ALLOCATION	\$44,572.00
STATE REVENUE CODE	47131
FUND	142

ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION
71300	TEACHERS (INSTRUCTION)	
71300 116	TEACHER SALARIES	\$0.00
71300 162	CLERICAL PERSONNEL	\$0.00
71300 163	EDUCATIONAL ASSISTANT SALARIES	\$0.00
71300 189	OTHER SALARIES AND WAGES	\$0.00
71300 201	SOCIAL SECURITY	\$0.00
71300 204	STATE RETIREMENT	\$0.00
71300 206	LIFE INSURANCE	\$0.00
71300 207	MEDICAL INSURANCE	\$0.00
71300 208	DENTAL INSURANCE	\$0.00
71300 210	UNEMPLOYMENT COMPENSATION	\$0.00
71300 212	EMPLOYER MEDICARE	\$0.00
71300 299	OTHER FRINGE BENEFITS	\$0.00
71300 311	CONTRACTS W/OTHER SCHOOLS SYSTEMS	\$0.00
71300 399	OTHER CONTRACTED SERVICES	\$0.00
71300 429	INSTRUCTIONAL SUPPLIES & MATERIALS (nonconsumable)	\$0.00
71300 448	T & I CONSTRUCTION MATERIALS (nonconsumable)	\$0.00
71300 499	OTHER SUPPLIES & MATERIALS (nonconsumable)	\$0.00
71300 599	OTHER CHARGES	\$0.00
71300 730	CAREER AND TECHNICAL INSTRUCTION EQUIPMENT	\$31,105.00
Total 71300		\$31,105.00

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2011-2012**

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(name)

SCHOOL SYSTEM NUMBER 660

ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION	
72130	OTHER STUDENT SUPPORT		
72130 123	GUIDANCE PERSONNEL	\$0.00	
72130 146	BUS DRIVERS (field trips post secondary transition)	\$0.00	
72130 201	SOCIAL SECURITY	\$62.00	
72130 204	STATE RETIREMENT	\$90.50	
72130 206	LIFE INSURANCE	\$0.00	
72130 207	MEDICAL INSURANCE	\$0.00	
72130 208	DENTAL INSURANCE	\$0.00	
72130 210	UNEMPLOYMENT COMPENSATION	\$0.00	
72130 212	EMPLOYER MEDICARE	\$14.50	
72130 299	OTHER FRINGE BENEFITS	\$0.00	
72130 399	OTHER CONTRACTED SERVICES	\$0.00	
72130 599	OTHER CHARGES	\$0.00	
CTSO			
72130 146	BUS DRIVERS (CTSO TRANSPORTATION)	\$1,000.00	
72130 355 S	TRAVEL (STUDENT CTSO)	\$5,400.00	
72130 355 C	TEACHER (CTSO TRAVEL)	\$2,500.00	
72130 399	OTHER CONTRACTED SERVICES (CTSO BUS CHARTER)	\$0.00	CTSO TRAVEL 20% cap
TOTAL CTSO TRAVEL		\$8,900.00	\$8,914.40
PROFESSIONAL DEVELOPMENT			
72130 189	OTHER PD SALARIES (STIPENDS)	\$0.00	
72130	BENEFITS	\$0.00	
72130 355PD	TEACHER (PD TRAVEL)	\$2,200.00	
72130 399	OTHER CONTRACTED SERVICES (OUTSIDE PRESENTERS' PD)	\$0.00	PROFESSIONAL
72130 524	PD MATERIALS, FACILITY RENTAL AND SUPPLIES	\$0.00	DEVELOPMENT 5%
TOTAL PROFESSIONAL DEVELOPMENT		\$2,200.00	\$2,228.60
TOTAL 72130		\$11,267.00	

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ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	FEDERAL ALLOCATION	
72230	CTE ADMINISTRATION		
72230 105	CTE DIRECTOR SALARY	\$0.00	
72230 162	CLERICAL PERSONNEL (For Directors benefit)	\$0.00	
72230 201	SOCIAL SECURITY	\$0.00	
72230 204	STATE RETIREMENT	\$0.00	
72230 206	LIFE INSURANCE	\$0.00	
72230 207	MEDICAL INSURANCE	\$0.00	
72230 208	DENTAL INSURANCE	\$0.00	
72230 210	UNEMPLOYMENT COMPENSATION	\$0.00	
72230 212	EMPLOYER MEDICARE	\$0.00	
72230 299	OTHER BENEFITS	\$0.00	
72230 355	CTE DIRECTOR TRAVEL	\$1,700.00	
72230 499	OTHER SUPPLIES AND EQUIPMENT	\$0.00	
72230 524	CTE DIRECTOR INSERVICE/PD	\$210.00	
72230 599	OTHER CHARGES	\$0.00	
72230 790	OTHER EQUIPMENT	\$0.00	
99100 590	TRANSFERS TO OTHER FUNDS (INDIRECT COST)	\$0.00	
TOTAL ADMINISTRATIVE (5% CAP)		\$2,200.00	\$2,228.60
TOTAL FEDERAL ALLOCATION		\$44,572.00	\$44,572.00

SIGNATURE OF CAREER TECHNICAL DIRECTOR

DATE _____

SIGNATURE OF DIRECTOR OF SCHOOLS OR
AUTHORIZED REPRESENTATIVE

DATE _____